



2006-2007 Profile of Dupree School District 64-2

B St, Dupree, SD 57623

Home County: Ziebach

Area in Square Miles: 1,338

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$220,932	\$70,533	\$68,456	\$0
County	\$1,931	\$0	\$0	\$0
State	\$1,300,210	\$40,200	\$90,829	\$0
Federal	\$900,720	\$18,041	\$127,385	\$0
Total	\$2,423,793	\$128,774	\$286,670	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$988,492	\$0
Enterprise Funds	\$111,314	\$178,642

Ending Fund Balance

General	\$151,313
Capital Outlay	\$9,194
Special Education	\$7,922
Pension	\$0

State Aid

General Aid	\$1,198,415
Special Education	\$77,261
Sparsity	\$35,193
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$13,568
Total State Aid	\$1,324,437

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,745,912	\$166,159	\$205,597	\$0
PK Instruction	\$0	\$0	\$17,576	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$440,504	\$0	\$91,818	\$0
Administration Services	\$296,940	\$0	\$10,241	\$0
Transportation Services	\$162,165	\$130,554	\$26	\$0
Other Support Services	\$367,870	\$95,851	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$75,081	\$0	\$0	\$0
Total Expenditures	\$3,088,472	\$392,564	\$325,258	\$0

2006 Payable 2007 Taxable Valuations

Agricultural	\$45,731,759
Owner Occupied	\$1,801,402
Non-Ag Z	\$8,019
Other Non-Ag/Utilities	\$1,167,075
Total	\$48,708,255

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$1.50
Bond Redemption	\$0.00
Pension Fund	\$0.00

Student Data

Fall 2006 PK-12 Enrollment	320
Fall 2006 K-12 Fall Enrollment	299
Open Enrolled Students Rec'd	34
Home School ADM	10.289
Fall 2006 State Aid Fall Enroll.	301.00
District Dropout Rate	5.1%
% Eligible for Free/Red. Lunch	100.0%
% Special Needs Students	14.4%
Students Transported	105
Student to Staff Ratio	9.5
District Attendance Rate	95.9%
Number of Graduates	16

Enrollment

	ADA	ADM
K-8	208.753	215.565
9-12	66.013	70.814
Total	274.766	286.379

Cost per ADM

General Fund Only	\$10,694
Educational Funds*	\$11,655

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$11,242
IDEA Part B	\$85,129
Total	\$96,371

Special Education Placement Categories

Regular Classroom	37
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	46

American College Test (ACT)

English	21.3
Math	19.7
Reading	21.7
Science	20.8
Composite Score	21.0
Number Tested	12

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	21
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	16
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	46

Teaching Staff Data

Average Teacher Salary	\$34,252
Experience Adjusted Salary	\$36,264
Avg Years of Experience	11.4
% with Advanced Degrees	2.9%
Certified Instructional Staff	32.6
Classroom Staff	1.0

*No Special Education or ACT data are reported when less than ten students are listed.